

Close Out Report: Traffic Training Facility for Junior Learn Motherwell Library Nu9 Motherwell

Week Ending: 30th June 2006

The official handover of the project to the Metro took place on Monday 19th June 2006. The Nelson Mandela Bay Municipality Mayor and the MEC for Transport (Eastern Cape) opened the facility.

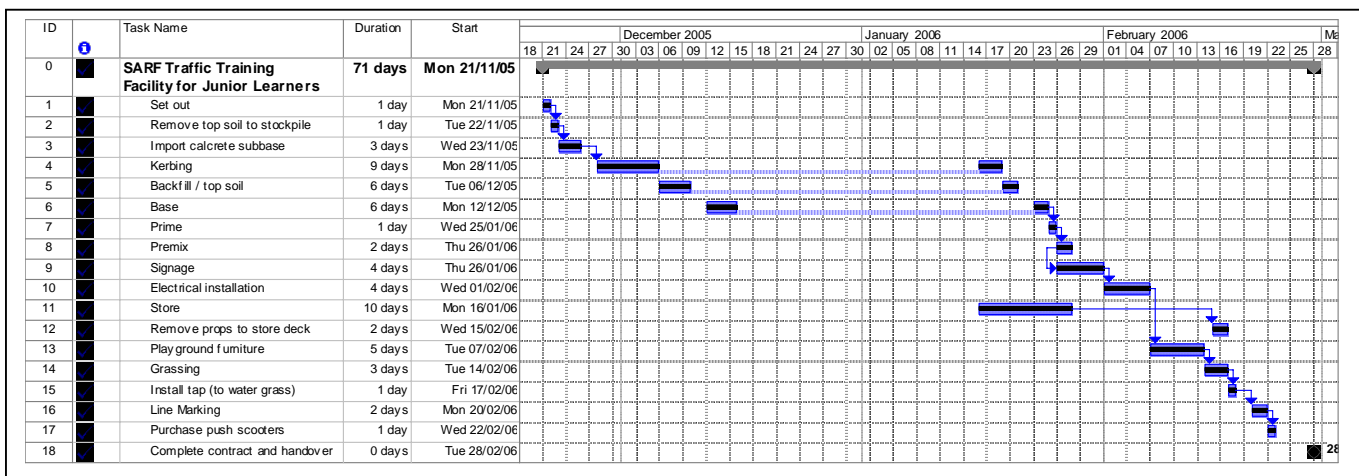


Opening Function: 19th June 2006



1. Schedule: Actual versus the planned construction

The project including all deliverables is 100% complete and the facility has been handed over to the Metro who are responsible for the operation thereof.



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3. Cost

The total contract cost was R238 961.00 + VAT = R272 415.54

The original project estimate was R213 243.80 + VAT = R243 097.93. During construction the estimate was revised and a new budget approved at R238 961.00 + VAT on the basis of us being able to claim the VAT as an input credit. Unfortunately as we are not the end users this was disallowed by SARS. We therefore found ourselves out of pocket to the sum of R29 415.54.

The sponsors were approached to fund the shortfall and Much Asphalt and Murray and Roberts funded R22117.00 leaving us with a shortfall of R7298.52.

4. Administration



All payments have been made and signed off by Ninham Shand

5. Post Construction Operation

The facility is being operated by the Traffic Training College of the Nelson Mandela Bay Municipality.

This project has proved to be highly successful and the Metro is most appreciative of this Public Private Partnership. We have now embarked on replicating this project in Cape Town and hope to see it rolled out Nationally.

Chris Lange SARF EC Chairman: 30th June 2006



INVITATION

The South African Road Federation, Eastern Cape invites you to attend the official opening by the Executive Mayoress, Nondumiso Maphazi, of the
Traffic Training Facility for Junior Learners.

Date: Monday 19 June 2006
Time: 11 -12 am
Venue: Traffic Training Facility, Motherwell NU9
(At the Motherwell Library)

❖ **RSVP no later than Monday 12 June 2006**

The Secretary -Viv Jacobs
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